



| AÑO                              | ENTIDAD | PROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GUBERNAMENTAL | PARTIDA PRESUPUESTAL | ORIGEN DE LOS RECURSOS        |               |                |                        |           |               |                         | RECURSOS EJERCIDOS            |               |                |                        |           |               |                         | RECURSOS DERIVADOS            |           |           |                        |           |           |                         | RECURSOS COMPROMETIDOS        |               |              |                        |              |               |                         | RECURSOS DISPONIBLES |               |              |         |           |         |              | META CONVENIDA / MODIFICADA |      | META ALCANZADA |      | META POR ALCANZAR |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
|----------------------------------|---------|----------|----------|----------|-----------------------|----------------------|-------------------------------|---------------|----------------|------------------------|-----------|---------------|-------------------------|-------------------------------|---------------|----------------|------------------------|-----------|---------------|-------------------------|-------------------------------|-----------|-----------|------------------------|-----------|-----------|-------------------------|-------------------------------|---------------|--------------|------------------------|--------------|---------------|-------------------------|----------------------|---------------|--------------|---------|-----------|---------|--------------|-----------------------------|------|----------------|------|-------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-----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|                                  |         |          |          |          |                       |                      | APORTACIONES FEDERALES (FASP) |               |                | APORTACIONES ESTATALES |           |               | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) |               |                | APORTACIONES ESTATALES |           |               | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) |           |           | APORTACIONES ESTATALES |           |           | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) |               |              | APORTACIONES ESTATALES |              |               | FINANCIAMIENTO CONJUNTO | RECURSOS VINCULADOS  |               | CAPACIDAD    | PERSONA | CAPACIDAD | PERSONA | CAPACIDAD    | PERSONA                     |      |                |      |                   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
|                                  |         |          |          |          |                       |                      | FEDERAL                       | MUNICIPAL     | SUB TOTAL      | ESTATAL                | MUNICIPAL | SUB TOTAL     |                         | FEDERAL                       | MUNICIPAL     | SUB TOTAL      | ESTATAL                | MUNICIPAL | SUB TOTAL     |                         | FEDERAL                       | MUNICIPAL | SUB TOTAL | ESTATAL                | MUNICIPAL | SUB TOTAL |                         | FEDERAL                       | MUNICIPAL     | SUB TOTAL    | ESTATAL                | MUNICIPAL    | SUB TOTAL     |                         |                      |               |              |         |           |         |              |                             |      |                |      |                   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| PROGRAMAS CON PRIORIDAD NACIONAL |         |          |          |          |                       |                      | TOTAL                         |               |                |                        |           |               |                         | TOTAL                         |               |                |                        |           |               |                         | TOTAL                         |           |           |                        |           |           |                         | TOTAL                         |               |              |                        |              |               |                         | TOTAL                |               |              |         |           |         |              |                             |      |                |      |                   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| TOTAL                            |         |          |          |          |                       |                      | 245,746,830.38                | 63,879,737.78 | 309,584,406.00 | 77,386,115.50          | 0.00      | 77,386,115.50 | 386,968,507.50          | 199,878,702.44                | 62,748,599.75 | 262,627,302.19 | 66,744,835.78          | 0.00      | 66,744,835.78 | 329,372,137.97          | 0.00                          | 0.00      | 0.00      | 0.00                   | 0.00      | 0.00      | 11,607,051.11           | 0.00                          | 11,607,051.11 | 1,070,000.00 | 0.00                   | 1,070,000.00 | 12,677,051.11 | 32,585,764.23           | 2,764,288.47         | 35,350,052.70 | 9,812,657.72 |         | 0.00      |         | 9,812,657.72 | 44,931,314.42               |      |                |      |                   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| 2014                             | 3206    | 04       | 2000     | 2400     |                       |                      | 9,600,000.00                  | 0.00          | 9,600,000.00   | 935,000.00             | 0.00      | 935,000.00    | 10,535,000.00           | 9,598,288.94                  | 0.00          | 9,598,288.94   | 757,800.00             | 0.00      | 757,800.00    | 10,350,088.94           | 0.00                          | 0.00      | 0.00      | 0.00                   | 0.00      | 0.00      | 0.00                    | 0.00                          | 0.00          | 0.00         | 0.00                   | 0.00         | 0.00          | 0.00                    | 0.00                 | 0.00          | 0.00         | 0.00    | 0.00      | 0.00    | 0.00         | 0.00                        | 0.00 | 0.00           | 0.00 | 0.00              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |

**ENTIDAD FEDERATIVA: SONORA**  
**CIFRAS AL 31 DE DICIEMBRE DE 2014**

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ENTIDAD FEDERATIVA: SONORA  
CIFRAS AL 31 DE DICIEMBRE DE 2014

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SISTEMA NACIONAL DE SEGURIDAD PÚBLICA  
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2014  
(PESOS)  
ENTIDAD FEDERATIVA: SONORA  
CIFRAS AL 31 DE DICIEMBRE DE 2014

| PROGRAMA | CAPITULO | ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL                                                                                | FINANCIAMIENTO CONJUNTO |                      |                       |                      |                     |                      |             |             |             |                       |                      |                       |                      |                     |                      |
|----------|----------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------|-----------------------|----------------------|---------------------|----------------------|-------------|-------------|-------------|-----------------------|----------------------|-----------------------|----------------------|---------------------|----------------------|
|          |          |                                                                                                                                | IMPORTE CONVENIDO       |                      |                       | COMPROMETIDO         |                     |                      | DEVENGADO   |             |             | PAGADO                |                      |                       | SALDO POR EJERCER    |                     |                      |
|          |          |                                                                                                                                | FEDERAL                 | ESTATAL              | TOTAL                 | FEDERAL              | ESTATAL             | TOTAL                | FEDERAL     | ESTATAL     | TOTAL       | FEDERAL               | ESTATAL              | TOTAL                 | FEDERAL              | ESTATAL             | TOTAL                |
| 14       | 2000     | Materiales y Suministros                                                                                                       | 0.00                    | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00                  | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 |
|          | 3000     | Servicios Generales                                                                                                            | 870,000.00              | 0.00                 | 870,000.00            | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 870,000.00            | 0.00                 | 870,000.00            | 0.00                 | 0.00                | 0.00                 |
|          | 4000     | Transferencias, Asignaciones, Subsidios y Otras Ayudas                                                                         | 0.00                    | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00                  | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 |
|          | 5000     | Bienes Muebles, Inmuebles e Intangibles                                                                                        | 0.00                    | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00                  | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 |
|          | 6000     | Inversión Pública                                                                                                              | 0.00                    | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00                  | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 |
|          |          | <b>Evaluación de los Distintos Programas o Acciones</b>                                                                        | <b>1,240,000.00</b>     | <b>2,366,838.03</b>  | <b>3,606,838.03</b>   | <b>300,000.00</b>    | <b>0.00</b>         | <b>300,000.00</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>940,000.00</b>     | <b>2,275,312.39</b>  | <b>3,215,312.39</b>   | <b>0.00</b>          | <b>91,525.64</b>    | <b>91,525.64</b>     |
| 15       | 1000     | Servicios Personales                                                                                                           | 0.00                    | 1,861,838.03         | 1,861,838.03          | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00                  | 1,861,838.03         | 1,861,838.03          | 0.00                 | 0.00                | 0.00                 |
|          | 2000     | Materiales y Suministros                                                                                                       | 0.00                    | 175,000.00           | 175,000.00            | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00                  | 136,539.88           | 136,539.88            | 0.00                 | 38,460.12           | 38,460.12            |
|          | 3000     | Servicios Generales                                                                                                            | 1,240,000.00            | 250,000.00           | 1,490,000.00          | 300,000.00           | 0.00                | 300,000.00           | 0.00        | 0.00        | 0.00        | 940,000.00            | 201,468.36           | 1,141,468.36          | 0.00                 | 48,531.64           | 48,531.64            |
|          | 4000     | Transferencias, Asignaciones, Subsidios y Otras Ayudas                                                                         | 0.00                    | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00                  | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 |
|          | 5000     | Bienes Muebles, Inmuebles e Intangibles                                                                                        | 0.00                    | 80,000.00            | 80,000.00             | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00                  | 75,466.12            | 75,466.12             | 0.00                 | 4,533.88            | 4,533.88             |
|          | 6000     | Inversión Pública                                                                                                              | 0.00                    | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00                  | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 |
| 16       |          | <b>Genética Forense</b>                                                                                                        | <b>1,000,000.00</b>     | <b>0.00</b>          | <b>1,000,000.00</b>   | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>999,999.99</b>     | <b>0.00</b>          | <b>999,999.99</b>     | <b>0.01</b>          | <b>0.00</b>         | <b>0.01</b>          |
|          | 1000     | Servicios Personales                                                                                                           | 0.00                    | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00                  | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 |
|          | 2000     | Materiales y Suministros                                                                                                       | 0.00                    | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00                  | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 |
|          | 3000     | Servicios Generales                                                                                                            | 0.00                    | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00                  | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 |
|          | 4000     | Transferencias, Asignaciones, Subsidios y Otras Ayudas                                                                         | 0.00                    | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00                  | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 |
|          | 5000     | Bienes Muebles, Inmuebles e Intangibles                                                                                        | 0.00                    | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00                  | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 |
| 17       | 6000     | Inversión Pública                                                                                                              | 1,000,000.00            | 0.00                 | 1,000,000.00          | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 999,999.99            | 0.00                 | 999,999.99            | 0.01                 | 0.00                | 0.01                 |
|          |          | <b>Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia</b> | <b>89,599,842.91</b>    | <b>12,665,245.34</b> | <b>102,265,088.25</b> | <b>4,334,774.85</b>  | <b>0.00</b>         | <b>4,334,774.85</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>79,496,336.12</b>  | <b>11,676,731.59</b> | <b>91,173,067.71</b>  | <b>5,768,731.94</b>  | <b>988,513.75</b>   | <b>6,757,245.69</b>  |
|          | 1000     | Servicios Personales                                                                                                           | 0.00                    | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00                  | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 |
|          | 2000     | Materiales y Suministros                                                                                                       | 37,358,140.66           | 650,645.34           | 38,008,786.00         | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 35,200,939.05         | 279,626.40           | 35,480,565.45         | 2,157,201.61         | 371,018.94          | 2,528,220.55         |
|          | 3000     | Servicios Generales                                                                                                            | 0.00                    | 11,833,350.00        | 11,833,350.00         | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00                  | 11,397,105.19        | 11,397,105.19         | 0.00                 | 436,244.81          | 436,244.81           |
|          | 4000     | Transferencias, Asignaciones, Subsidios y Otras Ayudas                                                                         | 0.00                    | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00                  | 0.00                 | 0.00                  | 0.00                 | 0.00                | 0.00                 |
| 17       | 5000     | Bienes Muebles, Inmuebles e Intangibles                                                                                        | 32,565,148.34           | 174,600.00           | 32,739,748.34         | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 28,954,816.98         | 0.00                 | 28,954,816.98         | 3,610,331.36         | 174,600.00          | 3,784,931.36         |
|          | 6000     | Inversión Pública                                                                                                              | 19,676,553.91           | 6,650.00             | 19,683,203.91         | 4,334,774.85         | 0.00                | 4,334,774.85         | 0.00        | 0.00        | 0.00        | 15,340,580.09         | 0.00                 | 15,340,580.09         | 1,198.97             | 6,650.00            | 7,848.97             |
|          |          | <b>T O T A L</b>                                                                                                               | <b>309,584,406.00</b>   | <b>77,396,101.50</b> | <b>386,980,507.50</b> | <b>11,607,051.11</b> | <b>1,070,000.00</b> | <b>12,677,051.11</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>262,627,302.19</b> | <b>66,744,835.78</b> | <b>329,372,137.97</b> | <b>35,350,052.70</b> | <b>9,581,265.72</b> | <b>44,931,318.42</b> |

|      |                                                        | IMPORTE CONVENIDO     |                      |                       | COMPROMETIDO         |                     |                      | DEVENGADO   |             |             | PAGADO                |                      |                       | SALDO POR EJERCER    |                     |                      |
|------|--------------------------------------------------------|-----------------------|----------------------|-----------------------|----------------------|---------------------|----------------------|-------------|-------------|-------------|-----------------------|----------------------|-----------------------|----------------------|---------------------|----------------------|
|      |                                                        | FEDERAL               | ESTATAL              | TOTAL                 | FEDERAL              | ESTATAL             | TOTAL                | FEDERAL     | EST         | TOTAL       | FEDERAL               | ESTATAL              | TOTAL                 | FEDERAL              | ESTATAL             | TOTAL                |
| 1000 | Servicios Personales                                   | 0.00                  | 41,023,794.50        | 41,023,794.50         | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00                  | 35,481,887.80        | 35,481,887.80         | 0.00                 | 5,541,906.70        | 5,541,906.70         |
| 2000 | Materiales y Suministros                               | 44,685,640.66         | 15,945,044.55        | 60,630,685.21         | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 40,232,305.55         | 15,208,488.55        | 55,440,794.10         | 2,820,884.59         | 736,556.00          | 3,556,740.59         |
| 3000 | Servicios Generales                                    | 121,120,838.51        | 19,779,620.81        | 140,900,459.32        | 979,000.00           | 1,070,000.00        | 2,049,000.00         | 0.00        | 0.00        | 0.00        | 106,978,275.18        | 15,841,999.09        | 122,820,274.27        | 14,796,713.85        | 2,867,621.72        | 17,664,335.57        |
| 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 1,500,000.00          | 0.00                 | 1,500,000.00          | 0.00                 | 0.00                | 0.00                 | 0.00        | 0.00        | 0.00        | 927,800.00            | 0.00                 | 927,800.00            | 0.00                 | 0.00                | 927,800.00           |
| 5000 | Bienes Muebles, Inmuebles e Intangibles                | 70,698,372.92         | 640,991.64           | 71,337,364.56         | 1,854,104.12         | 0.00                | 1,854,104.12         | 0.00        | 0.00        | 0.00        | 51,686,567.24         | 212,460.34           | 51,898,027.58         | 17,156,701.56        | 428,531.30          | 17,585,232.86        |
| 6000 | Inversión Pública                                      | 71,581,553.91         | 6,650.00             | 71,588,203.91         | 8,773,946.99         | 0.00                | 8,773,946.99         | 0.00        | 0.00        | 0.00        | 62,803,654.22         | 0.00                 | 62,803,654.22         | 3,952.70             | 6,650.00            | 10,602.70            |
|      | <b>T O T A L</b>                                       | <b>309,584,406.00</b> | <b>77,396,101.50</b> | <b>386,980,507.50</b> | <b>11,607,051.11</b> | <b>1,070,000.00</b> | <b>12,677,051.11</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>262,627,302.19</b> | <b>66,744,835.78</b> | <b>329,372,137.97</b> | <b>35,350,052.70</b> | <b>9,581,265.72</b> | <b>44,931,318.42</b> |