

Sonora
 Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2019

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	68,406,549,940	5,624,436,488	4,967,951,584	7,094,992,247	4,890,655,806	4,754,898,145	7,732,373,830	4,884,114,170	4,667,579,039	6,634,142,940	4,285,564,856	5,091,355,140	7,778,485,697
Servicios Personales	8,156,712,485	923,681,866	580,083,050	629,910,649	565,366,690	665,289,873	603,442,533	605,435,898	626,876,012	596,010,840	626,364,226	1,034,390,069	699,860,780
Remuneraciones al Personal de Carácter Permanente	3,686,814,706	303,714,893	306,272,296	307,321,949	307,321,949	309,125,478	309,125,478	305,518,421	305,518,421	307,321,949	310,930,066	307,321,949	307,321,857
Remuneraciones al Personal de Carácter Transitorio	122,593,154	10,074,718	10,177,448	10,219,612	10,219,612	10,292,059	10,292,059	10,147,165	10,147,165	10,219,612	10,364,506	10,219,612	10,219,584
Remuneraciones Adicionales y Especiales	1,078,291,645	200,536,956	17,046,313	46,488,464	17,065,055	17,097,258	47,525,571	61,628,816	17,032,852	17,065,055	17,129,461	478,119,361	141,556,483
Seguridad Social	1,519,286,422	129,822,859	123,983,768	131,118,135	124,360,693	125,008,331	131,765,773	123,713,055	123,713,055	131,423,398	125,655,969	124,360,693	124,360,694
Otras Prestaciones Sociales y Económicas	1,260,807,292	91,611,801	98,858,312	111,012,854	80,563,321	165,715,476	80,975,905	79,643,706	146,722,997	96,837,489	134,768,363	86,868,818	87,228,250
Previsiones	320,384,520	172,115,378	12,115,378	12,115,378	12,115,378	12,115,378	12,115,378	12,115,378	12,115,378	15,865,378	15,865,378	15,865,378	15,865,362
Pago de Estímulos a Servidores Públicos	168,534,746	15,805,261	11,629,535	11,634,257	13,720,682	25,935,893	11,642,370	12,669,357	11,626,144	17,277,958	11,650,483	11,634,257	13,308,549
Materiales y Suministros	449,087,613	25,997,497	35,230,995	63,827,865	36,800,601	61,237,395	34,780,252	32,974,892	34,201,081	34,169,256	34,951,338	28,989,479	25,926,961
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	129,994,094	4,060,272	6,463,469	35,776,311	8,616,635	32,482,759	7,297,810	6,130,525	6,869,219	6,784,054	6,838,904	5,159,252	3,514,884
Alimentos y Utensilios	209,568,512	15,076,322	17,536,360	18,180,541	18,072,875	19,043,312	18,036,168	17,817,543	17,957,590	17,966,235	18,883,708	15,792,912	15,204,942
Materias Primas y Materiales de Producción y Comercialización	0	0	0	0	0	0	0	0	0	0	0	0	0
Materiales y Artículos de Construcción y de Reparación	5,982,609	161,586	502,676	600,474	957,858	572,090	559,723	519,138	512,984	548,934	507,105	301,842	238,198
Productos Químicos, Farmacéuticos y de Laboratorio	6,940,039	154,184	715,621	725,432	728,421	703,731	725,021	703,831	730,751	713,231	725,371	160,234	154,208
Combustibles, Lubricantes y Aditivos	81,421,424	6,079,362	6,843,481	7,058,482	7,027,965	6,962,168	6,933,940	6,697,397	6,898,788	6,890,531	6,831,104	6,893,846	6,304,359
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	6,751,537	315,907	2,375,398	575,171	442,598	495,048	358,298	353,798	353,798	445,393	354,298	365,907	315,923
Materiales y Suministros para Seguridad	1,072,380	36,698	105,142	105,142	110,142	111,142	105,142	105,142	110,142	105,142	105,142	36,698	36,702
Herramientas, Refacciones y Accesorios Menores	7,357,019	113,166	688,847	806,311	844,106	867,144	764,149	647,516	767,808	715,734	705,704	278,788	157,746
Servicios Generales	1,114,154,725	39,925,867	76,557,315	90,406,878	134,215,858	92,143,127	95,759,319	77,737,574	76,696,947	79,118,173	70,553,157	127,227,256	153,813,253
Servicios Básicos	174,848,765	11,366,783	12,309,456	12,391,878	34,779,887	12,823,259	13,311,165	13,404,065	13,509,921	13,488,154	12,592,009	12,482,566	12,389,620
Servicios de Arrendamiento	244,024,704	6,859,249	23,296,372	25,664,998	22,767,435	23,699,775	21,773,299	22,336,704	21,764,791	22,828,789	21,737,072	21,897,448	9,398,771
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	268,121,255	9,127,789	13,481,220	17,386,895	26,798,142	23,530,494	31,729,512	18,423,241	15,717,639	17,395,079	12,179,708	70,329,450	12,022,085
Servicios Financieros, Bancarios y Comerciales	50,419,833	5,859,554	6,911,280	6,148,821	3,498,826	4,775,145	3,865,464	3,616,410	3,646,328	3,534,830	3,114,831	3,045,879	2,402,467
Servicios de Instalación, Reparación, Mantenimiento y Conservación	109,230,807	4,130,867	7,837,883	12,315,909	18,578,669	9,977,973	10,444,545	8,042,481	9,052,029	8,432,819	8,150,250	7,216,927	5,050,456
Servicios de Comunicación Social y Publicidad	51,682,137	74,290	5,445,195	5,219,995	6,099,995	5,560,586	5,389,995	4,479,893	4,969,995	4,969,995	4,969,995	4,486,884	15,319
Servicios de Traslado y Viáticos	51,792,398	272,249	4,053,721	5,491,930	5,160,660	4,940,736	5,400,224	4,456,223	4,940,185	5,146,449	4,512,390	4,112,017	3,305,618
Servicios Oficiales	47,055,265	2,057,544	2,653,342	3,504,912	11,084,212	6,405,812	3,467,712	2,642,712	2,757,212	2,982,912	2,928,056	3,391,044	3,179,796
Otros Servicios Generales	116,979,562	177,542	568,847	2,281,540	5,448,032	4,293,348	377,404	335,847	338,847	339,147	368,846	265,042	106,049,121
Transferencias, Asignaciones, Subsidios y Otras Ayudas	40,030,751,518	2,948,048,283	2,595,627,625	4,604,345,404	2,566,722,891	2,345,569,251	5,154,836,010	2,543,030,327	2,312,436,579	4,357,048,788	2,217,344,784	2,800,328,033	5,585,413,543
Transferencias Internas y Asignaciones al Sector Público	37,823,338,963	2,862,833,414	2,490,235,809	4,436,780,038	2,399,277,775	2,164,879,585	4,664,678,145	2,367,795,931	2,152,218,914	4,226,715,923	2,129,781,919	2,722,098,168	5,206,043,343
Transferencias al Resto del Sector Público	46,613,324	3,884,443	3,884,443	3,884,443	3,884,443	3,884,443	3,884,443	3,884,443	3,884,443	3,884,443	3,884,443	3,884,443	3,884,445
Subsidios y Subvenciones	606,373,896	929,999	18,034,946	71,104,500	67,860,250	56,312,801	63,604,999	94,906,530	77,974,999	44,249,999	9,559,999	174,999	101,659,875
Ayudas Sociales	1,441,325,335	72,400,427	75,472,427	84,576,423	87,700,423	112,492,423	414,668,423	68,443,423	67,958,223	71,798,423	66,118,423	66,170,423	253,525,874
Pensiones y Jubilaciones	96,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
Transferencias a Fideicomisos, Mandatos y Otros Análogos	17,100,000	0	0	0	0	0	0	0	2,400,000	2,400,000	0	0	12,300,000
Transferencias a la Seguridad Social	0	0	0	0	0	0	0	0	0	0	0	0	0
Donativos	0	0	0	0	0	0	0	0	0	0	0	0	0
Transferencias al Exterior	0	0	0	0	0	0	0	0	0	0	0	0	0
Bienes Muebles, Inmuebles e Intangibles	480,780,127	1,368,556	468,556	185,744,828	1,723,656	24,394,556	190,468,556	13,268,624	468,556	25,468,556	468,556	11,468,555	25,468,572
Mobiliario y Equipo de Administración	56,617,190	283,333	283,333	10,519,355	1,538,433	24,209,333	15,283,333	3,083,401	283,333	283,333	283,333	283,333	283,337
Mobiliario y Equipo Educativo y Recreativo	40,250	0	0	40,250	0	0	0	0	0	0	0	0	0
Equipo e Instrumental Médico y de Laboratorio	0	0	0	0	0	0	0	0	0	0	0	0	0
Vehículos y Equipo de Transporte	0	0	0	0	0	0	0	0	0	0	0	0	0
Equipo de Defensa y Seguridad	400,000,000	0	0	175,000,000	0	0	175,000,000	0	0	25,000,000	0	0	25,000,000
Maquinaria, Otros Equipos y Herramientas	10,000,000	0	0	0	0	0	0	10,000,000	0	0	0	0	0
Activos Biológicos	0	0	0	0	0	0	0	0	0	0	0	0	0
Bienes Inmuebles	0	0	0	0	0	0	0	0	0	0	0	0	0
Activos Intangibles	14,122,687	1,085,223	185,223	185,223	185,223	185,223	185,223	185,223	185,223	185,223	185,223	11,185,222	185,235
Inversión Pública	1,867,492,116	63,811,744	64,628,744	72,367,724	89,016,715	202,931,768	203,064,419	204,282,533	203,170,128	192,001,970	191,720,240	192,665,778	187,830,349
Obra Pública en Bienes de Dominio Público	1,825,075,176	60,277,002	61,094,002	68,832,982	85,481,973	199,397,026	199,529,677	200,747,791	199,635,386	188,467,228	188,185,498	189,131,036	184,295,571
Obra Pública en Bienes Propios	42,416,940	3,534,742	3,534,742	3,534,742	3,534,742	3,534,742	3,534,742	3,534,742	3,534,742	3,534,742	3,534,742	3,534,742	3,534,778
Proyectos Productivos y Acciones de Fomento	0	0	0	0	0	0	0	0	0	0	0	0	0
Inversiones Financieras y Otras Provisiones	212,471,635	583,333	194,472,419	583,333	583,333	2,708,333	2,708,333	2,710,882	583,333	583,333	583,333	583,333	5,788,337

Inversiones para el Fomento de Actividades Productivas	0	0	0	0	0	0	0	0	0	0	0	0	0
Acciones y Participaciones de Capital	7,000,000	583,333	583,333	583,333	583,333	583,333	583,333	583,333	583,333	583,333	583,333	583,333	583,333
Compra de Títulos y Valores	0	0	0	0	0	0	0	0	0	0	0	0	0
Concesión de Préstamos	0	0	0	0	0	0	0	0	0	0	0	0	0
Inversiones en Fideicomisos, Mandatos y Otros Análogos	0	0	0	0	0	0	0	0	0	0	0	0	0
Otras Inversiones Financieras	0	0	0	0	0	0	0	0	0	0	0	0	0
Provisiones para Contingencias y Otras Erogaciones Especiales	205,471,635	0	193,889,086	0	0	2,125,000	2,125,000	2,127,549	0	0	0	0	5,205,000
Participaciones y Aportaciones	8,313,359,194	685,834,103	686,634,103	722,353,439	729,492,769	729,492,769	765,212,105	729,492,769	729,492,769	765,212,105	729,492,769	479,717,882	560,931,611
Participaciones	5,208,210,645	434,017,549	434,017,549	434,017,549	434,017,549	434,017,549	434,017,549	434,017,549	434,017,549	434,017,549	434,017,549	434,017,549	434,017,606
Aportaciones	2,552,043,205	249,774,887	250,574,887	250,574,887	250,574,887	250,574,887	250,574,887	250,574,887	250,574,887	250,574,887	250,574,887	800,000	46,294,336
Convenios	553,105,344	2,041,667	2,041,667	37,761,003	44,900,333	44,900,333	80,619,669	44,900,333	44,900,333	80,619,669	44,900,333	44,900,333	80,619,669
Deuda Pública	7,781,740,528	935,185,239	734,248,777	725,452,127	766,733,293	631,131,072	682,102,302	675,180,671	683,653,633	584,529,919	414,086,452	415,984,753	533,452,289
Amortización de la Deuda Pública	3,394,844,551	332,313,331	332,334,240	332,376,058	361,584,544	227,989,998	270,115,149	270,157,001	270,177,876	270,219,694	207,761,512	207,803,331	312,011,816
Intereses de la Deuda Pública	2,259,363,946	184,115,441	183,158,070	174,319,602	186,392,282	184,384,607	193,230,686	186,267,203	194,719,290	193,099,340	187,568,473	189,424,955	202,683,997
Comisiones de la Deuda Pública	0	0	0	0	0	0	0	0	0	0	0	0	0
Gastos de la Deuda Pública	35,077,613	2,923,134	2,923,134	2,923,134	2,923,134	2,923,134	2,923,134	2,923,134	2,923,134	2,923,134	2,923,134	2,923,134	2,923,139
Costo por Coberturas	0	0	0	0	0	0	0	0	0	0	0	0	0
Apoyos Financieros	190,000,000	15,833,333	15,833,333	15,833,333	15,833,333	15,833,333	15,833,333	15,833,333	15,833,333	15,833,333	15,833,333	15,833,333	15,833,337
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	1,902,454,418	400,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	102,454,418	0	0	0